

Schedule of Municipal District Works 2020

Kildare Newbridge Municipal District

Meeting - June 2020

| | KCC Central Funding € | Retained LPT Funding € | Pay Parking Funding € | Total € |
|--|-----------------------------|------------------------------|-----------------------------|------------------|
| Details | 350,570 | 1,161,204 | 353,093 | 1,864,867 |
| Roads | | | | |
| Roads Projects | | | | |
| Canal Harbour | | | 82,000 | 82,000 |
| Pairc Mhuire | | | 100,000 | 100,000 |
| Avondale | | | 70,000 | 70,000 |
| Brannockstown | | | 60,000 | 60,000 |
| Grangemore Housing Estate | | | 41,093 | 41,093 |
| Roads Program | | | | |
| Kildangan Bridge | | 100,000 | | 100,000 |
| Taking in Charge | | | | |
| Various Estates | | 75,000 | | 75,000 |
| Public Lighting | | | | |
| New Public Lights | | | | 0 |
| Roads Sub Total | 0 | 175,000 | 353,093 | 528,093 |
| Community | | | | |
| Community Grants | | | | |
| Community Grants | 65,000 | | | 65,000 |
| Other Community Projects | | 165,000 | | 165,000 |
| Christmas Lights Capital Upgrade | | 65,000 | | 65,000 |
| Unallocated Funding | | 254,204 | | 254,204 |
| Festivals & Events | | | | |
| Kildare Drama Festival | | 5,000 | | 5,000 |
| Monasterevin Drama Society | | 1,000 | | 1,000 |
| JunFest | | 15,000 | | 15,000 |
| Community Sub Total | 65,000 | 505,204 | 0 | 570,204 |
| Economic, Planning & Heritage | | | | |
| Heritage | | | | |
| Heritage | 50,000 | | | 50,000 |
| Heritage Biodiversity | | 13,000 | | 13,000 |
| Public Realm Projects Contribution | | 250,000 | | 250,000 |
| Shopfront Grants | | 10,000 | | 10,000 |
| River Barrow Blueway | | 40,000 | | 40,000 |
| INTO Kildare | | 25,000 | | 25,000 |
| Twinning | 16,500 | | | 16,500 |
| Econ Dev, Planning & Heritage Sub Total | 66,500 | 338,000 | 0 | 404,500 |
| Library | | | | |
| Libraries & Arts | | | | |
| Decade of Commemoration | | 12,000 | | 12,000 |
| Music Generation | | 20,000 | | 20,000 |
| Libraries & Arts Sub Total | 0 | 32,000 | 0 | 32,000 |
| Environment | | | | |
| Tidy Town Groups | | | | |
| Newbridge | | 28,375 | | 28,375 |
| Kildare | | 19,375 | | 19,375 |
| Monasterevin | | 15,000 | | 15,000 |
| Rathangan | | 12,000 | | 12,000 |
| Suncroft | | 7,375 | | 7,375 |
| Milltown | | 7,375 | | 7,375 |
| Kilcullen | | 12,000 | | 12,000 |
| Caragh | | 5,000 | | 5,000 |
| Brannockstown | | 3,000 | | 3,000 |
| Kildangan | | 1,500 | | 1,500 |
| Tidy Towns competitions | 20,170 | | | 20,170 |
| Resident association grants | 22,400 | | | 22,400 |
| Sponsored Litter Bins | 19,000 | | | 19,000 |
| Environment Sub Total | 61,570 | 111,000 | 0 | 172,570 |
| Playgrounds | 80,500 | | | 80,500 |
| Parks & Landscaping | 77,000 | | | 77,000 |
| Recreation & Amenity Subtotal | 157,500 | 0 | 0 | 157,500 |
| TOTAL | 350,570 | 1,161,204 | 353,093 | 1,864,867 |

| | | | | |
|-------------------------------------|--|--|--|----------|
| Carry forward 2019 Projects | | | | |
| Roads Projects | | | | |
| Grangemore Housing Estate | | | | -12,451 |
| Kilcullen | | | | -50,000 |
| Academy Street Footpaths Kildare To | | | | -100,000 |
| Round Towers Footpaths Kildare Tow | | | | -60,000 |
| Loggstown Footpaths Kildare Town | | | | -70,000 |
| Kilmeague Village Footpaths | | | | -164,915 |
| Curragh Brownstown Cattle Grid | | | | -47,500 |
| Brownstown Cutbush Cattle Grid | | | | -25,000 |
| St Patrick's Park Rathangan | | | | -50,000 |
| Maryville Foothpath | | | | -93,326 |
| The Oaks Traffic Calming | | | | -25,000 |
| Fenview Newbridge | | | | -58,000 |
| Moorefield Overlay | | | | -40,000 |
| The Village Newbridge Overlay | | | | -60,000 |
| | | | | |
| Traffic Plan | | | | -102,000 |
| | | | | |
| Community Grants | | | | -16,711 |
| | | | | |
| Parks Projects | | | | |
| Outdoor Gym Equipment | | | | -15,000 |
| Kilmeague Playground | | | | -45,628 |
| Newbridge Boardwalk | | | | -54,753 |
| Kildare Public Drinking Fountain | | | | -5,000 |
| Tree Planting Newbridge By Pass | | | | -5,000 |
| | | | | |